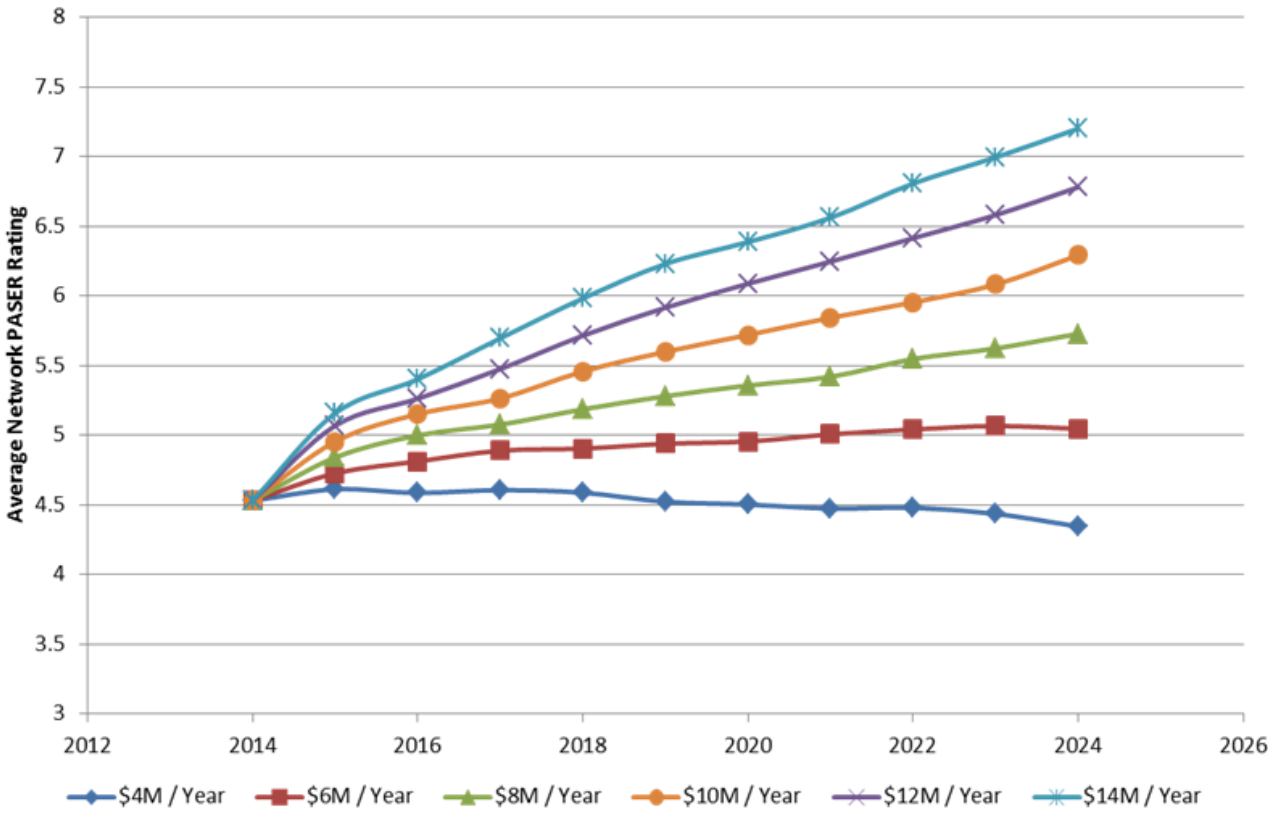


Southfield 2023-2024 Budget Goals Meeting

The 2014 Road Bond - A Brief Recap

- \$10m/Year Funding Level minimum needed to reduce % of Roads in Poor Condition.
- Model assumed investment in maintaining existing pavements.

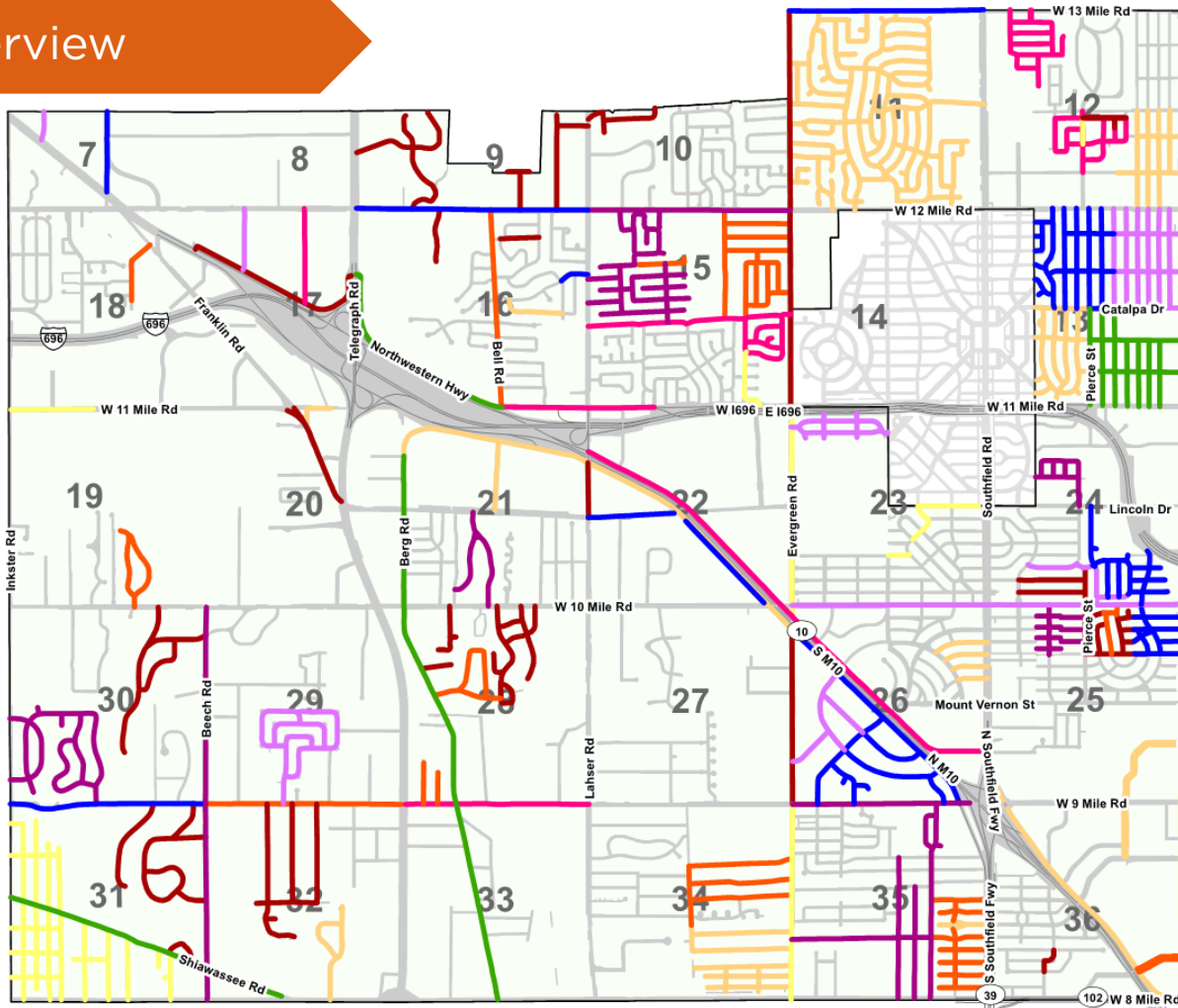
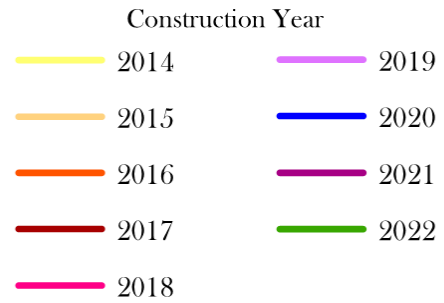
Projected City Road Network Condition



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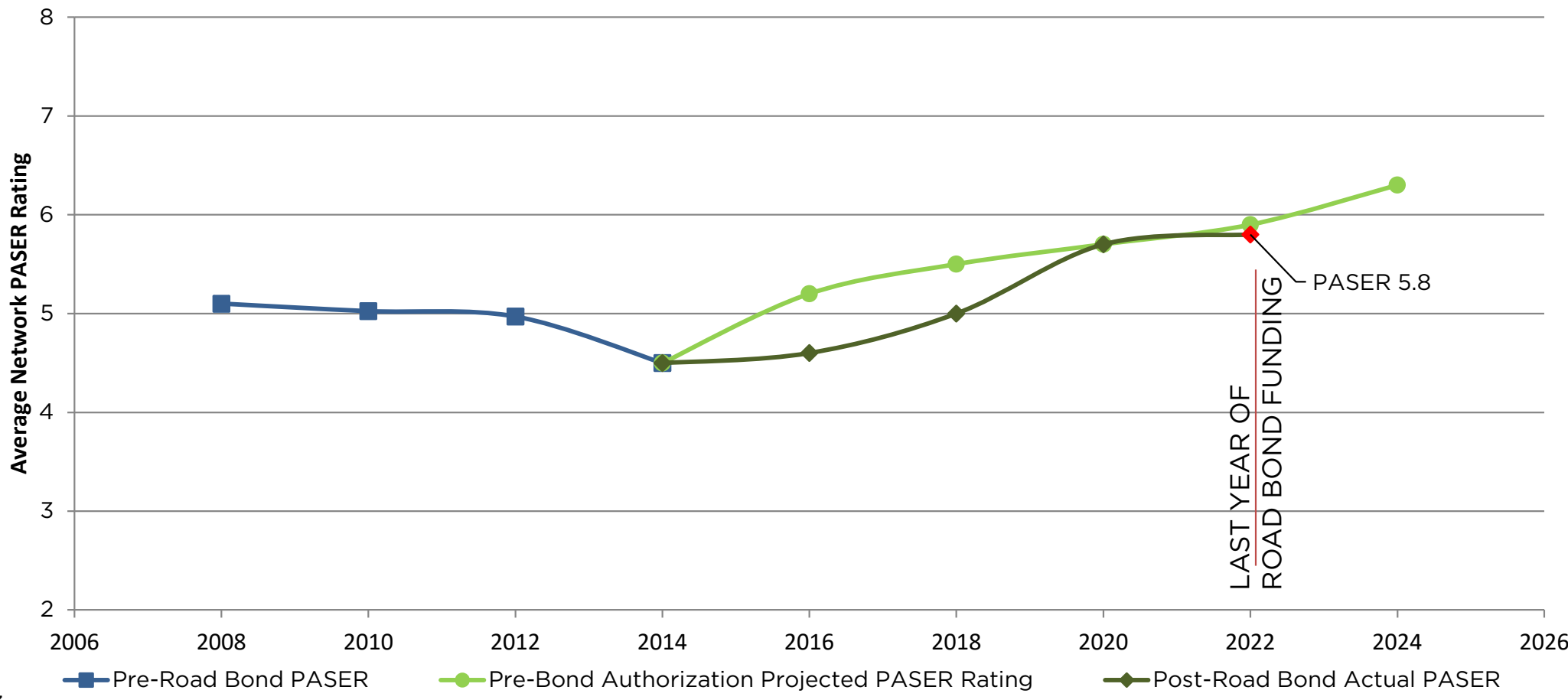
Road Assets - 2014-2022 Project Overview

- 130 of 249 Miles Improved:
 - 35/70 (50%) Miles of Major Roads
 - 95/179 (53%) Miles of Local Roads
- Represents 84 Total Projects
 - One 2022 project scheduled for completion in 2023



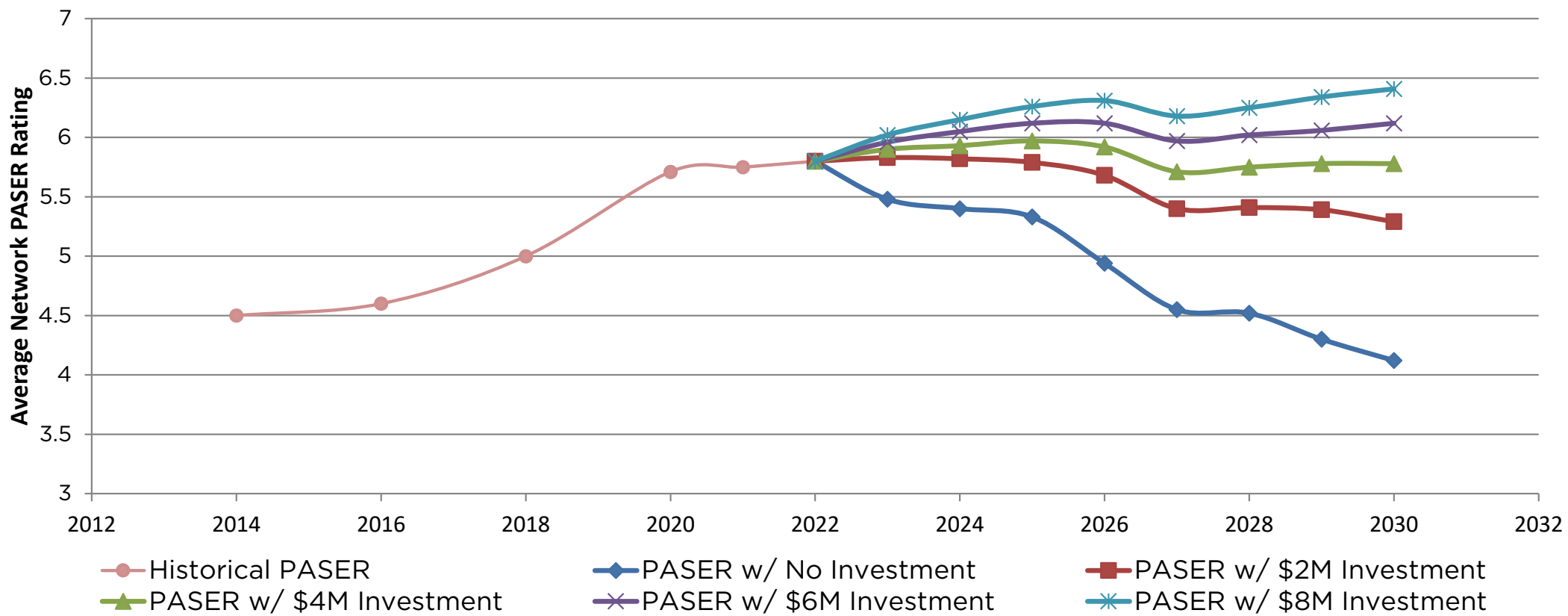
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Road Assets - A Brief Funding Recap



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Road Assets - 10-Year Road Projections with Various Investments



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Non-Road Assets Overview

Non-Motorized
(not required by TAMC)



Non-Motorized Infrastructure: From the Non-Motorized Asset Management Plan (2019), \$100k of investment will maintain assets, \$250k per year will begin to improve poor.

Culverts



Culverts: Road dollars fund maintenance and repair of culverts. There is no dedicated source of funding for these assets. An inventory is needed before a funding level can be identified.

Bridges: From the Transportation Asset Management Plan (2020), an average of \$540k of investment is needed per year

Bridges



Traffic Signals: Road dollars fund maintenance and repair of signals. There is no dedicated source of funding for these assets. An inventory is needed before a funding level can be identified.

Signals

