

Performance Dashboard

Local Unit Name: City of Southfield.

Local Unit Code: 632200

	2012-13	2013-14	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$870	\$836	↓-3.9%	Positive
Fund Balance as % of annual General Fund expenditures	26.4%	34.9%	↑32.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	266%	259%	↓-2.7%	Positive
Debt burden per capita	\$593	\$539	↓-9.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	10.9%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.32	1.35	↑ 2.6%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	39.3	40.0	↑ 1.7%	Negative
Public Safety				
Violent crimes per thousand	15	13	↓17.9%	Positive
Property crimes per thousand	48	52	↑ 7.3%	Negative
Traffic injuries or fatalities	666	705	↑ 5.9%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	10.8	10.6	↓-1.7%	Negative
Percent of community being provided with curbside recycling	54%	54%	→ 0.0%	Neutral