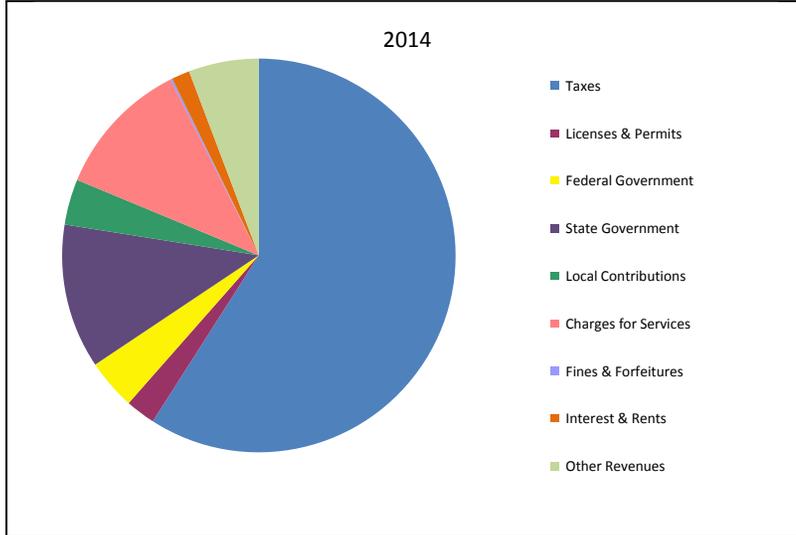


## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Southfield - Oakland

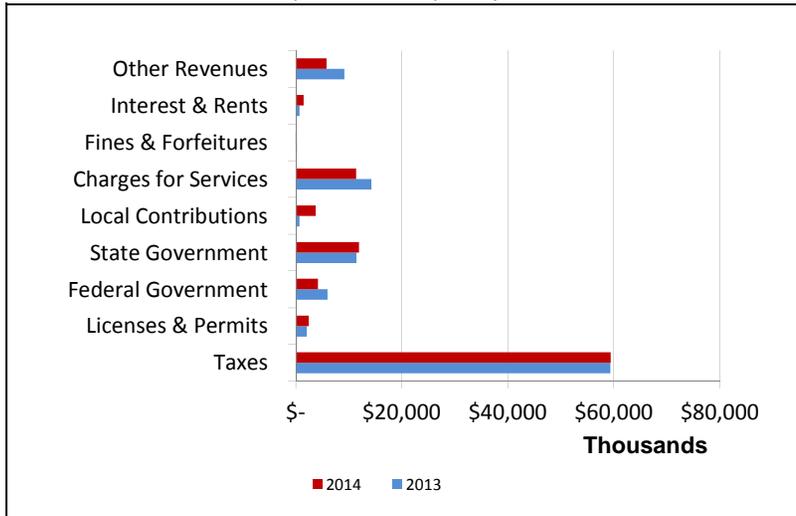
### 1. Where our money comes from (all governmental funds)



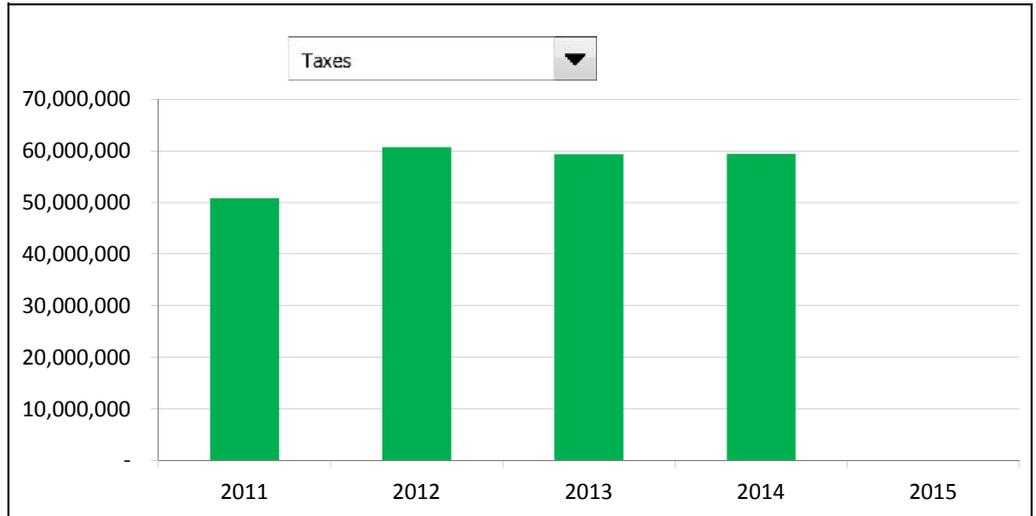
### 2. Compared to the prior year

	2013	2014	Change
Taxes	\$ 59,318,129	\$ 59,427,442	0.18%
Licenses & Permits	\$ 2,091,475	\$ 2,445,398	16.92%
Federal Government	\$ 6,008,702	\$ 4,174,397	-30.53%
State Government	\$ 11,462,367	\$ 11,945,864	4.22%
Local Contributions	\$ 736,362	\$ 3,781,460	413.53%
Charges for Services	\$ 14,290,243	\$ 11,376,916	-20.39%
Fines & Forfeitures	\$ 234,418	\$ 171,632	-26.78%
Interest & Rents	\$ 693,841	\$ 1,486,244	114.21%
Other Revenues	\$ 9,147,871	\$ 5,809,142	-36.50%
<b>Total Revenues</b>	<b>\$ 103,983,408</b>	<b>\$ 100,618,495</b>	<b>-3.24%</b>

### 3. Revenue sources - compared to the prior year



### 4. Historical trends of individual sources

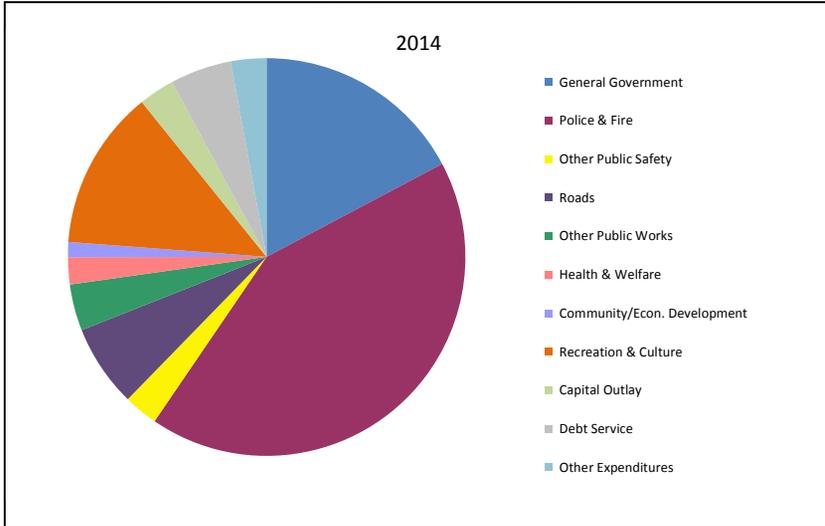


Commentary: Financial statements as of June 30, 2015 have not been issued and are not included in this analysis at the time of publication.

For more information on our unit's finances, contact Lyn Roberts at (248) 796-5265.

## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Southfield - Oakland

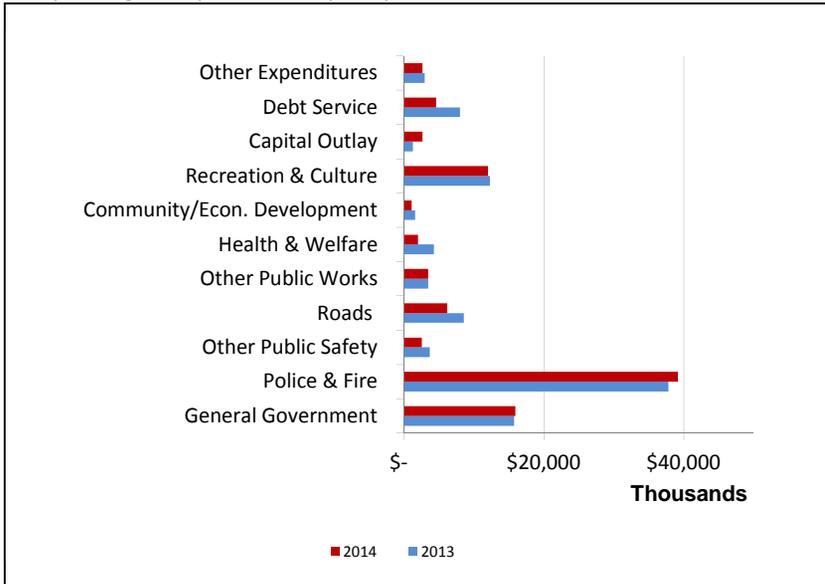
### 1. Where we spend our money (all governmental funds)



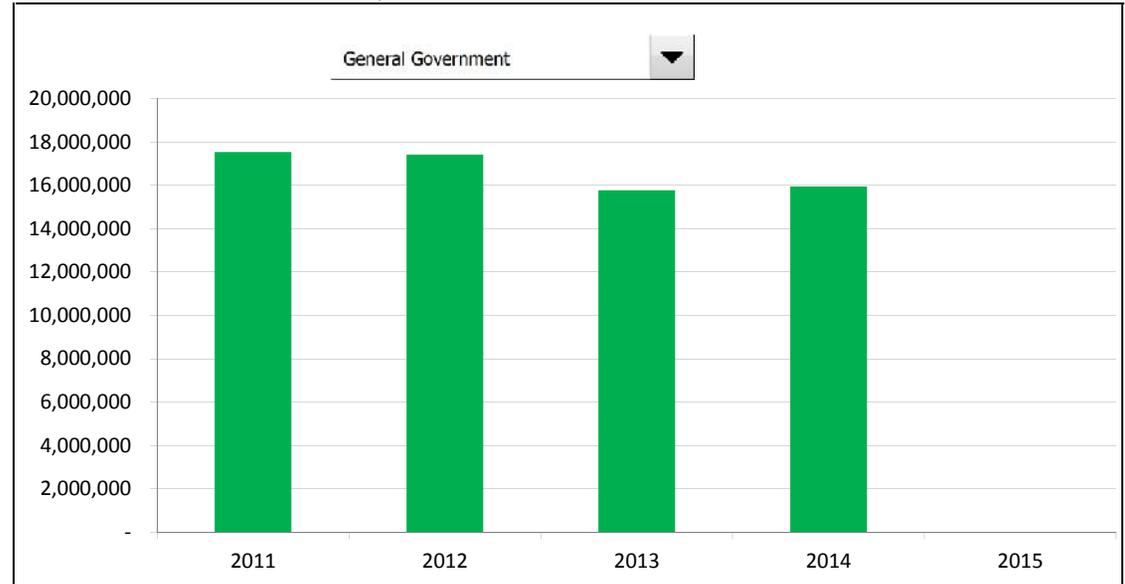
### 2. Compared to the prior year

	2013	2014	Change
General Government	\$ 15,768,925	\$ 15,946,895	1.13%
Police & Fire	\$ 37,784,256	\$ 39,150,500	3.62%
Other Public Safety	\$ 3,701,748	\$ 2,570,437	-30.56%
Roads	\$ 8,558,761	\$ 6,205,282	-27.50%
Other Public Works	\$ 3,501,731	\$ 3,487,573	-0.40%
Health & Welfare	\$ 4,280,937	\$ 2,026,343	-52.67%
Community/Econ. Development	\$ 1,636,104	\$ 1,127,077	-31.11%
Recreation & Culture	\$ 12,302,432	\$ 12,039,741	-2.14%
Capital Outlay	\$ 1,313,855	\$ 2,680,252	104.00%
Debt Service	\$ 8,009,691	\$ 4,633,090	-42.16%
Other Expenditures	\$ 2,985,554	\$ 2,674,705	-10.41%
<b>Total Expenditures</b>	<b>\$ 99,843,994</b>	<b>\$ 92,541,895</b>	<b>-7.31%</b>

### 3. Spending - compared to the prior year



### 4. Historical trends of individual departments:

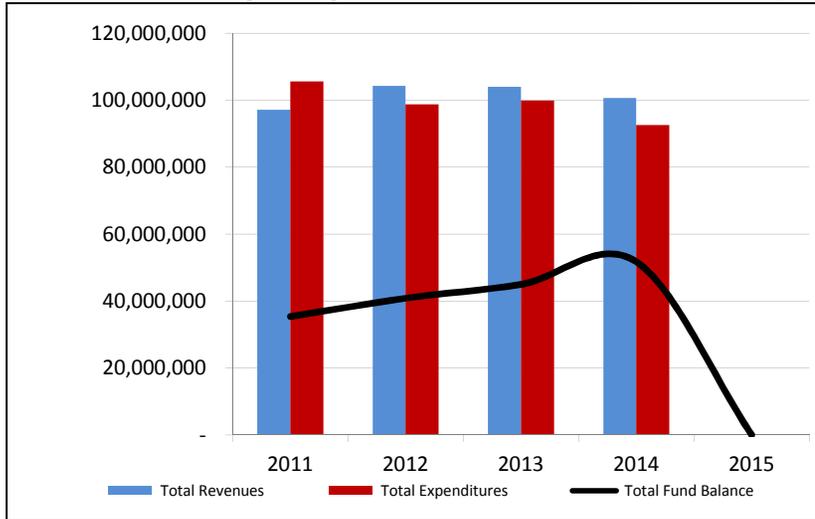


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Southfield - Oakland**

**1. How have we managed our governmental fund resources (fund balance)**



**2. Compared to the prior year**

	2013	2014	Change
Revenues	\$ 103,983,408	\$ 100,618,495	-3.24%
Expenditures	\$ 99,843,994	\$ 92,541,895	-7.31%
Surplus (Shortfall)	\$ 4,139,414	\$ 8,076,600	95.11%

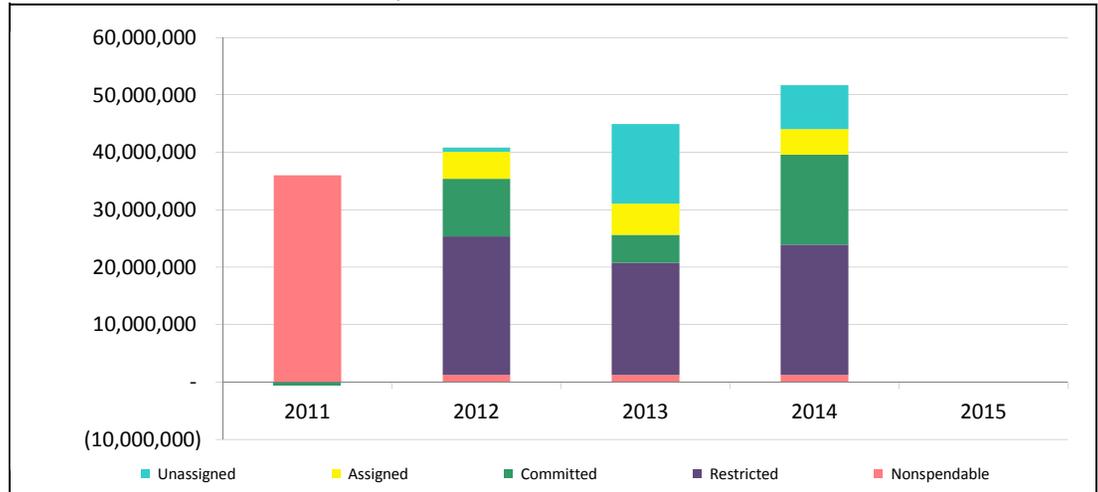
  

Fund balance, by component:	2013	2014	Change
Nonspendable	\$ 1,227,803	\$ 1,192,712	-2.86%
Restricted	\$ 19,525,363	\$ 22,710,085	16.31%
Committed	\$ 4,855,504	\$ 15,704,713	223.44%
Assigned	\$ 5,449,804	\$ 4,436,901	-18.59%
Unassigned	\$ 13,892,989	\$ 7,663,540	-44.84%
Total Fund Balance	\$ 44,951,463	\$ 51,707,951	15.03%

**3. Fund balance - compared to the prior year**



**4. Historical trends of individual components**

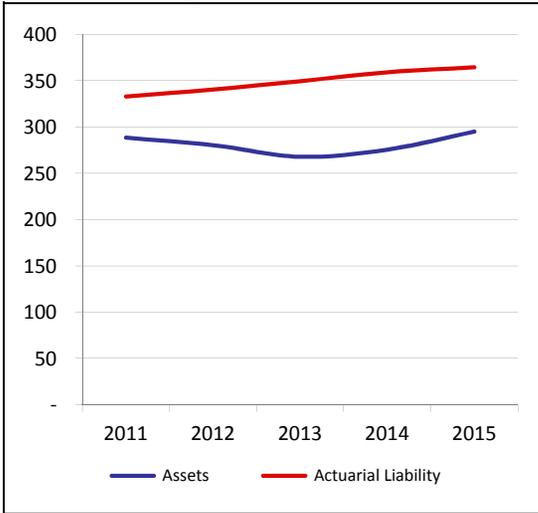


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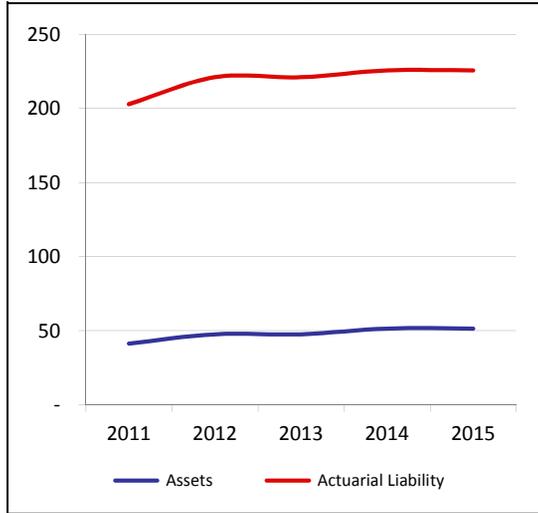
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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Southfield - Oakland**

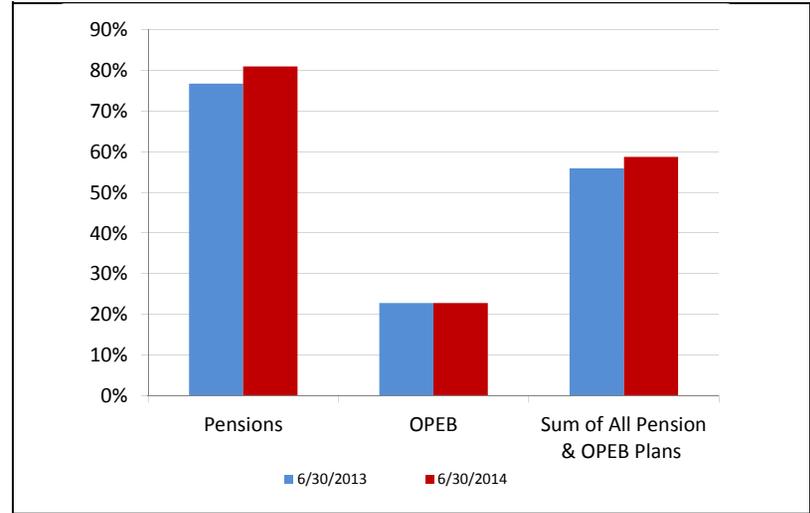
1. Pension funding status



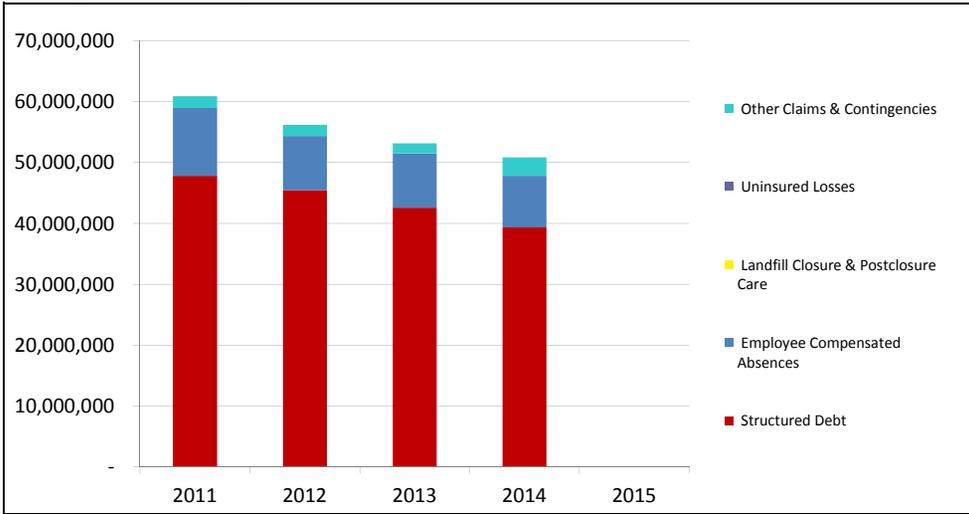
2. Retiree Health care funding status



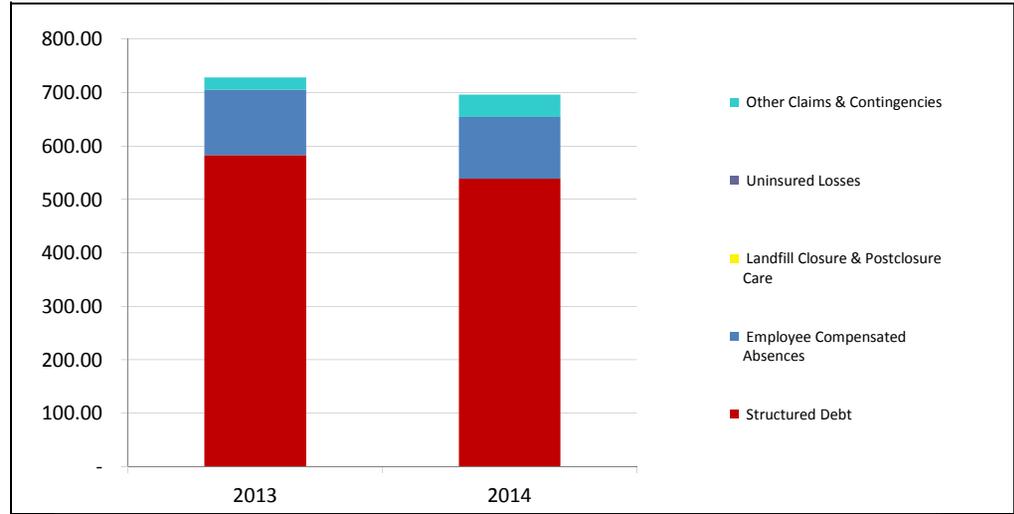
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



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