

City of Southfield

Community Development Block Grant (CDBG)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT(CAPER) for CDBG PROGRAM YEAR 2023/2024

2023/2024 Entitlement Funds: \$387,080.

Total CDBG Budget: \$387,080 plus SHIP Revolving Loan Funds.

The City of Southfield expended funds for the following activities for FY 2023/2024 with the Community Development Block Grant Funds, reprogrammed funds, and revolving loan funds from the Southfield Home Improvement Program (SHIP).

Administration: Funded costs for running the CDBG program. Expenditures included wages, supplies, training.

CDBG Budget: \$77,416.

- Expended \$38,649.66

Fair Housing: Promoted equal and fair housing through the Fair Housing Center of Metropolitan Detroit.

CDBG Budget: \$2,000

- Expended \$2,000
- The Fair Housing Center provided services for 11 complainants who are residents of Southfield. Provided training, testing, investigation, enforcement, and information on fair housing issues and with legal action and remedies related to fair housing.

HAVEN: Provided services to victims of domestic violence.

CDBG Budget: \$5,000

- Expended \$5,000
- Haven serviced 323 Southfield residents with 15 beneficiaries from these CDBG funds. Haven provided advocacy (134), counseling (30), forensic nursing (2), temporary housing (6) and Personal Protection Orders (53), plus a 24-hour crisis hotline (98).

Lighthouse of Michigan (SOS): Gave services to residents for counseling and shelter.

CDBG Budget: \$1,500

- Expended \$1,500
- Lighthouse of Michigan helped 44 households. Shelter services included: a crisis hotline, food boxes delivered monthly to 2 households for 7 months, and case management for in-home follow-up for 2 newly re-housed households.

Southfield Youth Assistance (SYA): Offered low-income youth scholarship funds for skill-building education, recreational programs, camps, and school trips.

CDBG Budget: \$20,000

- Expended \$7,380
- 3 school trip scholarships, 22 children received funding for summer camps.

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Emergency Relief Fund (ERF): Provided interim care to low/moderate income residents to prevent evictions, utility shut offs, and pay for food, and medication.

CDBG Budget: \$31,562

- Expended \$31,562
- 105 people received rent and utility payment assistance.

Southfield Home Improvement Program (SHIP): Provided funds to low/moderate income homeowners for roof and furnace replacements.

CDBG Budget: \$59,602

- Expended \$59,602
- 3 SHIP loans were registered.

Rebuilding Together: Aided low/moderate income families with home improvements.

CDBG Budget: \$25,000

- Expended \$10,969.81
- 3 homes received materials for home improvements and a city park had new mulch added to a path.

Chore Program: Provided low/moderate income seniors with funds for minor home repair.

CDBG Budget: \$167,000

- Expended \$167,000.
- 149 senior households were provided household repairs, septic repairs, lawn work, and snow plowing services.